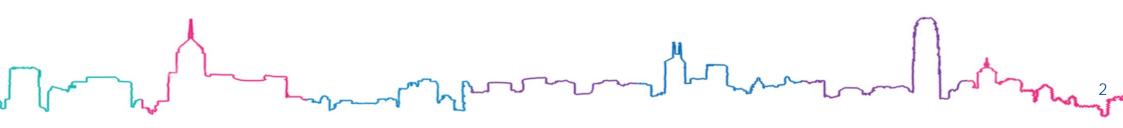


2017 Policy Address - Paragraph 127:

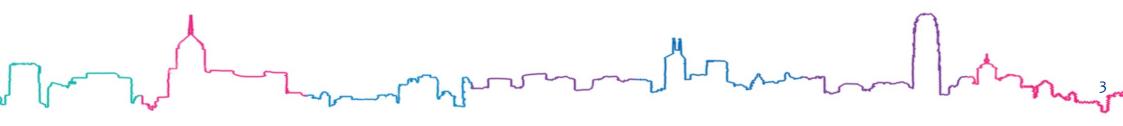
"There is a general consensus in the community for the need of a new mindset in taking forward harbourfront enhancement. However, it is premature to establish a statutory Harbourfront Authority. The Government has decided to first partner with the Harbourfront Commission and implement harbourfront enhancement initiatives through a dedicated team with dedicated funding. The aim is to further extend the waterfront promenade along both sides of the Victoria Harbour, beautify areas in the vicinity and improve accessibility of the waterfront. The Government has earmarked \$500 million for the first stage for taking forward harbourfront development."



2017 Policy Address

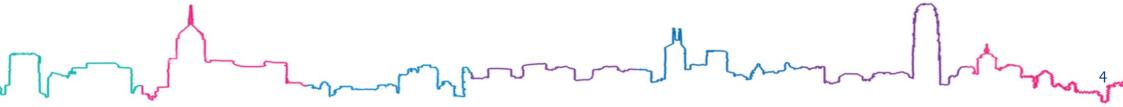
Dedicated Funding

- * By making use of the dedicated funding, harbourfront enhancement projects within the budgetary confines could go ahead without the need to compete for resources internally
- * HC invited the three geographic Task Forces to consider projects proposed to be funded under the dedicated funding at its meeting on 23 January 2017



Suggested Guiding Principles

- * Land is vacant or would be available shortly
- * Close to waterfront and likely to extend (or enhance) waterfront promenade
- * Scale of works is likely to be able to be covered by the fund
- * Strong local aspirations
- * No other available funding source



Background

Proposed Projects to be funded by the \$500 million:

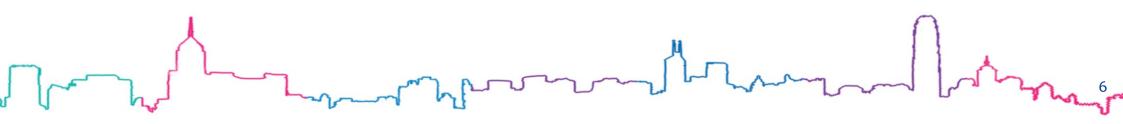
- 1. Urban Park in front of Hung Hom Ferry Pier
- 2. Open Space at Eastern Street North, Sai Ying Pun
- 3. Advance promenade from Central and Western District Promenade (Central Section) to the Hong Kong Convention and Exhibition Center
- 4. Enhancement of existing waterfront pedestrian walkway at the Tsuen Wan Waterfront
- 5. Consultancy study for the formulation of a new model to plan, manage, operate and maintain future integrated harbourfront developments



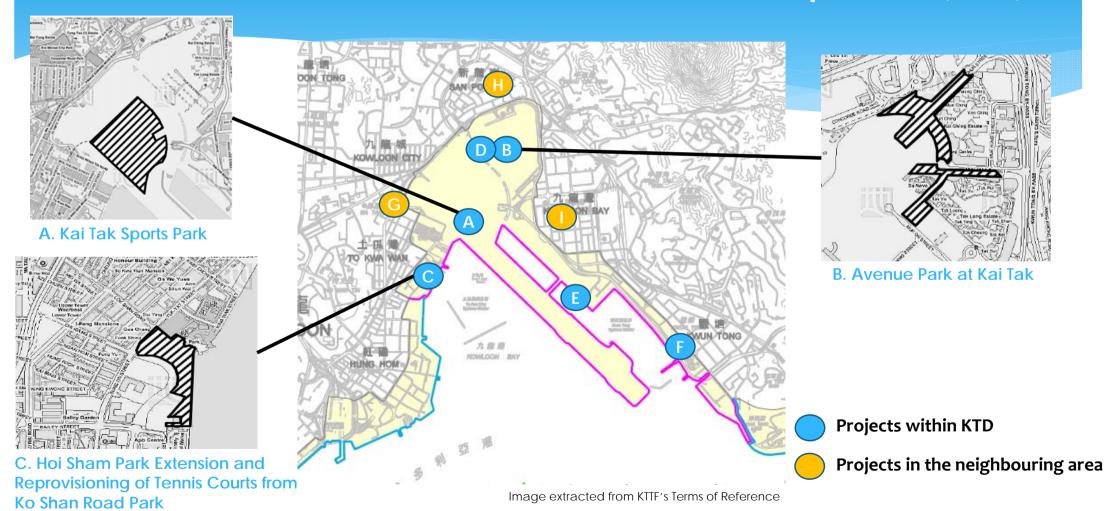
Background

2017 Policy Address - Paragraph 219:

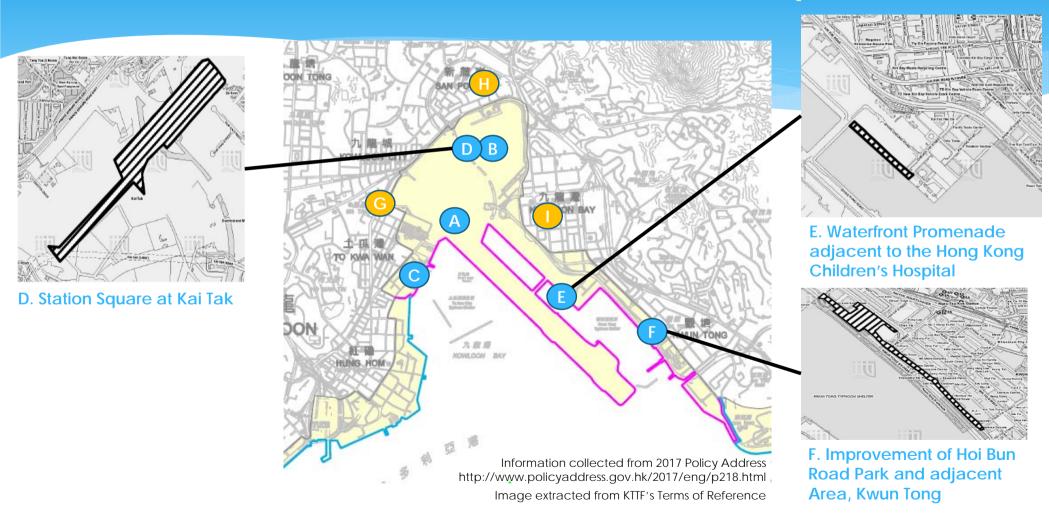
"I have decided to significantly increase the provision of sports facilities, and will spend a total of \$20 billion in the coming five years to launch 26 projects to develop new or improve existing sports and recreation facilities amounting to a total of 54, including two sports grounds, nine football pitches, one sports centre, four swimming pool complexes, two lawn bowling greens, one cycling ground, four tennis courts, 11 outdoor basketball courts and 20 open spaces. The Government will conduct technical feasibility study for another 15 sports and recreation facility projects to prepare for their implementation. Besides, pre-construction works for the Kai Tak Sports Park, the largest sports project to be built in Hong Kong, are close to completion."



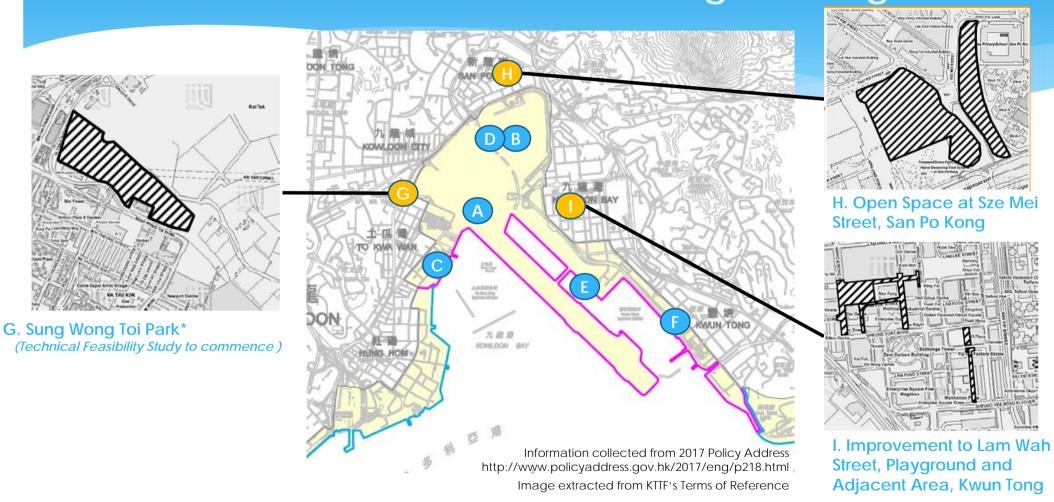
Harbourfront-related Projects under LCSD's Five-Year-Plan in Kai Tak Development (KTD)



Harbourfront-related Projects under LCSD's Five-Year-Plan in Kai Tak Development (KTD)



Harbourfront-related Projects under LCSD's Five-Year-Plan in KTD neighbouring area



Other Ideas?

* Other ideas on projects to be funded by the dedicated funding are welcome

Thank you